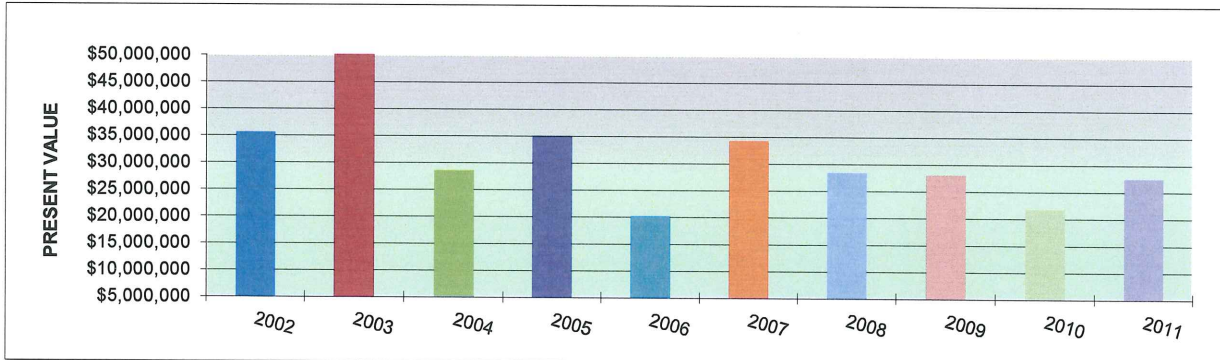


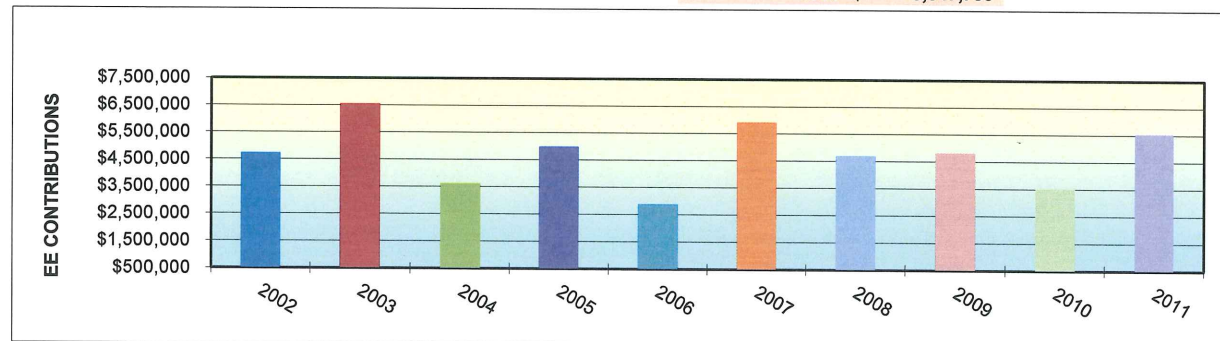
PRESENT VALUE OF DISABILITY

Meeting Date
02/13/13
Agenda Item
#11

2002	\$	35,546,512
2003	\$	50,540,279
2004	\$	28,547,532
2005	\$	34,979,523
2006	\$	20,175,252
2007	\$	34,181,364
2008	\$	28,454,283
2009	\$	28,088,100
2010	\$	21,824,448
2011	\$	27,571,084



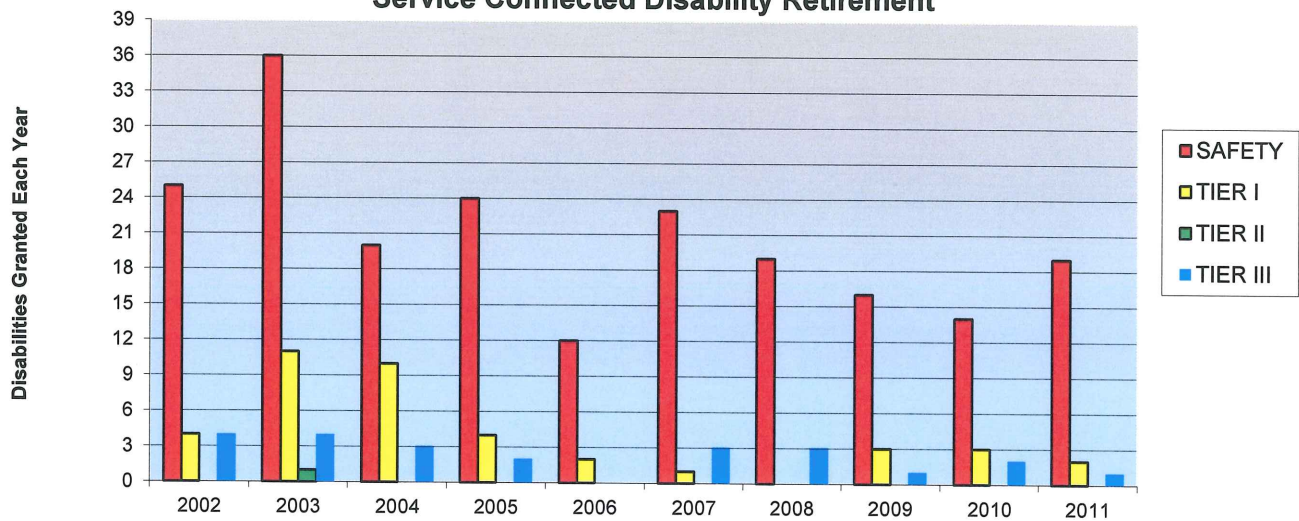
2002	\$	4,723,520
2003	\$	6,536,967
2004	\$	3,611,652
2005	\$	4,985,539
2006	\$	2,873,330
2007	\$	5,896,458
2008	\$	4,683,101
2009	\$	4,816,958
2010	\$	3,520,767
2011	\$	5,547,735



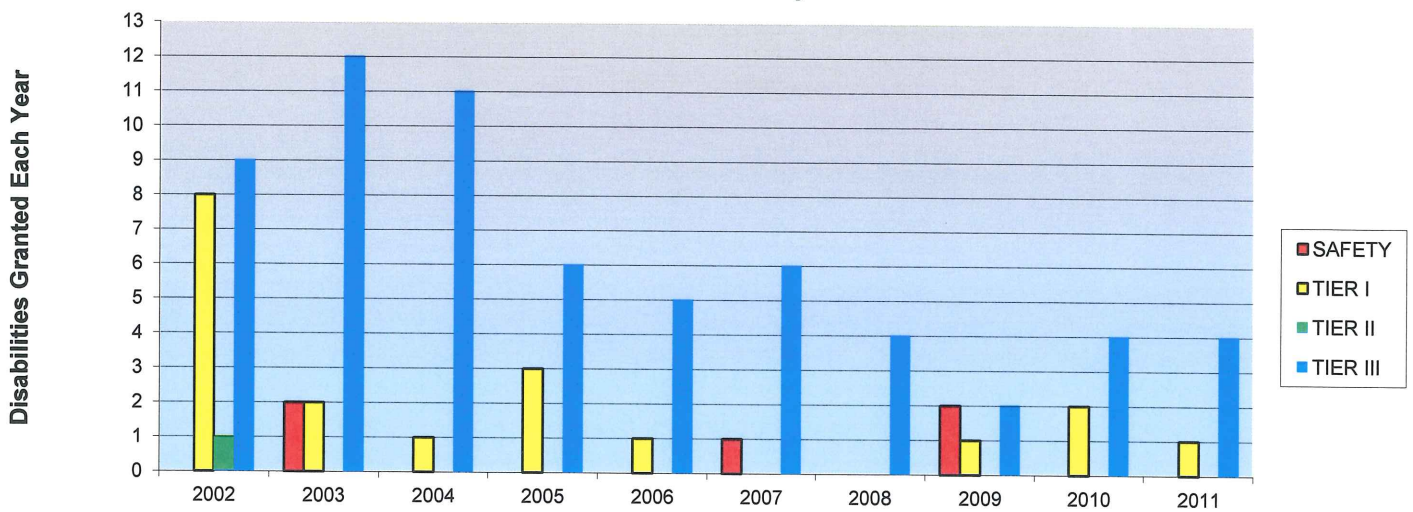
DISABILITY HISTORY BY TIER AND TYPE

SERVICE CONNECTED DISABILITY						NON-SERVICE CONNECTED DISABILITY					
YEARS	SAFETY	TIER I	TIER II	TIER III	TOTALS	YEARS	SAFETY	TIER I	TIER II	TIER III	TOTALS
2002	25	4	0	4	33	2002	0	8	1	9	18
2003	36	11	1	4	52	2003	2	2	0	12	16
2004	20	10	0	3	33	2004	0	1	0	11	12
2005	24	4	0	2	30	2005	0	3	0	6	9
2006	12	2	0	0	14	2006	0	1	0	5	6
2007	23	1	0	3	27	2007	1	0	0	6	7
2008	19	0	0	3	22	2008	0	0	0	4	4
2009	16	3	0	1	20	2009	2	1	0	2	5
2010	14	3	0	2	19	2010	0	2	0	4	6
2011	19	2	0	1	22	2011	0	1	0	4	5
TOTALS	208	40	1	23	272	TOTALS	5	19	1	63	88

Service Connected Disability Retirement



Non Service Connected Disability Retirement



DISABILITY FREQUENCY BY DEPARTMENT/DISTRICT AS OF 12/31/11

DEPARTMENT/DISTRICT	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTALS
AGRICULTURAL											0
ANIMAL SERVICES		1									1
ASSESSORS	1			2		1					4
AUDITORS											0
CONSERVATION & DEVELOPMENT			1						1		2
CENTRAL CC SANITARY	2	1		2	1	1		2	2	2	13
CHILD SUPPORT SERVICES		1	1	3							5
CITY OF PITTSBURG											0
CLERK OF THE BOARD		1									1
COMBINED COURTS											0
COMMUNITY DEVELOPMENT											0
COMMUNITY SERVICES	1	1	2			1					5
CONTRA COSTA COUNTY FIRE	12	17	10	8	4	9	5	7	4	4	80
COOPERATIVE EXTENSION											0
COUNTY COUNSEL		1									1
DA FAMILY SUPPORT		1									1
DELTA DIABLO SANITATION		1									1
DEPT. INFORMATION TECH		2		1							3
DISTRICT ATTORNEY								2	1		3
EAST DIABLO FIRE/ EAST CCC FIRE		1	1	2			1	2	1		8
ELECTIONS	1									1	2
Employment and Human Services Dep	6	6	11	1	2	4	2	3	2	1	38
GENERAL SERVICES		1		1	1			2	1		6
HEALTH SERVICES	13	11	1	3	3	3	2	2	3	2	43
HOUSING AUTHORITY	1		1	1	1						4
HUMAN RESOURCES											0
LIBRARY		1						1	1		3
MORAGA ORINDA FIRE	1	2		1	2	2	2	1		2	13
PRIVATE INDUSTRY COUNCIL											0
PROBATION	2	2	3	1		2	4	2	1	2	19
PUBLIC DEFENDER	1								1		2
PUBLIC WORKS		1	1			1			1		4
RECORDERS									1		1
RETIREMENT			1						1		2
RISK MANAGEMENT							1	1			2
RODEO-HERCULES FIRE DIST										1	1
SAN RAMON FIRE	4	2		1			2	1		3	13
SHERIFF DEPT	5	12	10	9	5	10	5	3	7	9	75
SUPERIOR COURT		1	1	1			1		1	1	6
TOTALS	50	67	44	37	19	34	25	29	29	28	362

TYPE OF INJURY and FREQUENCY 2002 - 2011

TYPE OF INJURY	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	TOTALS
ACHILLES						1					1
ANKLE			2	1							3
ARM	1			1				1			3
ASTHMA	1										1
ARTHRITIS		1					1				2
BACK	17	26	13	10	5	11	7	8	4	5	106
BI-POLAR CONDITION									1		1
BRAIN		1			1		1				3
CANCER	4	6	3	2	5	4	3	3	3	4	37
CARPAL TUNNEL	1	5	2	1	1	1					11
CEREBELLAR ATAXIA				1							1
CEREBRAL PALSY			1								1
CERVICAL		2									2
CHRONIC PAIN		1									1
DEMATOMYOSITIS								1			1
DIABETES	3	3	1						2		9
DUTY DEATH						2					2
ELBOW	1				1	1					3
FIBROMYALGIA	1							1			2
FOOT	1										1
HEARING	2			1							3
HEART/STROKE	8	3	3	2		3	2	4	5		30
HEEL	1		1								2
HEPATITIS		1						1			2
HIP		1		1			1				3
HYPERTENSION						1					1
KIDNEY DISEASE		1	2								3
KNEE	2	3	1	4	4	3	3	4	3	8	35
LEUKEMIA								1			1
LIVER				1							1
MARFANS SYNDROME				1							1
MURDER									1		1
MULTIPLE SCLEROSIS		1		1					2	1	5
MULTIPLE INJURIES			1	1			2			3	7
MYOTONIC DYSTROPHY							1				1
NECK	1	2	4	3		1	1		1		13
NEUROPATHY						1					1
PANIC DISORDER		1									1
PARKINSONS DISEASE	1										1
PSYCHE/STRESS/PTSD	1	2	5	1		1	1	2	3		16
RECIPROCAL SYSTEM GRANT	1	2		1			1		1	1	7
RENAL FAILURE									1		1
RESPIRATORY			1								1
ROTATOR CUFF				1			1				2
SEIZURES	2										2
SHOULDER		4	3	2	2	1		2	1	4	19
SPINE				1		2					3
STRUCK BY CAR									1	1	2
TB								1			1
THERMAL BURNS										1	1
THUMB						1					1
ULCERS	1										1
WRIST		1	1								2
TOTALS	50	67	44	37	19	34	25	29	29	28	362

CCCERA DISABILITY STATISTICS
2002 - 2011

	Year 2002	Year 2003	Year 2004	Year 2005	Year 2006	Year 2007	Year 2008	Year 2009	Year 2010	Year 2011
Average Age at Disability Retirement	51	51	50	50	50	49	50	49	48	51
Average Service at Disability Retirement	19	19	19	18	20	18	17	17	15	16
Total Applications Filed	56	79	68	59	51	54	40	57	47	56
Tier II & Tier III SCD Apps Filed/Denied or Withdrawn	8	4	3	17	18	12	3	6	6	5
Number of Applications Pending (does not include those pending in CC)	9	9	10	6	7	4	20	25	21	26
Number of Applications Pending in County Counsel	15	9	10	11	22	14	11	16	8	19
How Long Pending in County Counsel	753	693	323	211	267	335	320	308	261	221
Average Length To Process Application from Beginning to Board decision	94	106	118	111	96	152	136	125	152	140
Average Length from Application to Medical Advisor	47	45	50	46	62	73	46	46	61	63
Average Length For Review by Medical Advisor	25	32	20	29	18	34	67	63	65	72
Average Length from Medical Advisor to the Board	24	49	42	49	53	61	89	74	81	82
Number of Applications Pending on a Writ	3	0	0	1	0	0	0	0	0	0
Number of applicants where department has offered accommodations or modified work	0	0	0	0	0	0	0	0	0	0
Number of applicants returned to work on rehab program	0	0	0	1	0	0	0	0	0	0